

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR TWO STATE HIGHWAY OPERATIONS PROTECTION PROGRAM (SHOPP) PROJECTS**
RESOLUTION FP-05-80

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$3,937,000 for two State Highway Operations Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes two SHOPP projects totaling \$3,937,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,937,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-05-80	
1 \$1,183,000	In Los Angeles, on Routes 210 and 170 at various locations. Highway planting restoration.	2324E1 07-3510 SHOPP/05-06	2004-05 302-0042 20.20.201.210	\$1,183,000 \$1,183,000
Los Angeles 07S-LA-210 Various		\$1,591,000		
2 \$2,754,000	In Arnold, from Moran Road to Meko Drive at Camp Connell Maintenance Station. Pavement rehabilitation.	0E9701 10-3242 SHOPP/05-06	2004-05 302-0042 20.20.201.121	\$2,754,000 \$2,754,000
Calaveras 10N-Cal-4 42.7/49.6		\$2,754,000		